

2010 CityHeart Clients Served

<u>Month</u>	<u>Requests</u>	<u>Help</u>	<u>HelpLink</u>	<u>BeneBank</u>	<u>Lunch</u>	<u>ID's</u>	<u>Bus Token/</u>	<u>Rent</u>	<u>Utilities</u>	<u>Notary</u>	<u>Phone</u>	<u>Fax</u>	<u>Coffee</u>	<u>Pop</u>	<u>Rstrm</u>	<u>Misc.</u>
Jan-10	168	167	0	24	23	7	5	5	8	1	20	0	22	4	17	31
Feb-10	171	171	2	33	14	4	2	2	7	0	25	0	41	0	29	13
Mar-10	119	118	4	25	31	6	11	2	8	0	3	0	8	0	8	16
Apr-10	77	75	3	4	8	5	5	12	14	0	13	1	10	5	10	1
May-10	90	82	3		29	15	15	2	4		7	0	4	5	7	11
Jun-10	104	96	8	6	18	10	12	6	14	1	18	0	4	7	4	8
Jul-10																
Aug-10																
Oct-10																
Oct-10																
Nov-10																
Dec-10																
Totals	729	709	20	92	123	47	50	29	55	2	86	1	89	21	75	80

2010 Staff Time & Money

<u>Month</u>	<u>Staff-Kris</u>	<u>Staff-Lori</u>	<u>All-Vols</u>	<u>Vol-Natalie</u>	<u>Vol-Peggy</u>	<u>Staff-John</u>	<u>Benefit Bank</u>	<u>Total Time</u>	<u>Pledged</u>	<u>Checks</u>
Jan-10	30.25	11.67	18.33		2.09	3.67	2.50	66.01	\$400.41	\$347.41
Feb-10	19.33	3.58	22.76		2.00	0.33	19.00	67.00	\$254.50	\$179.50
Mar-10	13.00	5.83	11.42		4.67		18.67	34.92	\$410.53	\$327.03
Apr-10	13.42	3.68	3.37		1.50			21.97	\$633.66	\$290.16
May-10	26.73	5.67	3.83					36.23	\$543.29	\$398.29
Jun-10	23.25	13.25	5.17	1.42	3.75		2.00	46.84	\$795.44	\$490.44
Jul-10								0.00		
Aug-10								0.00		
Sep-10								0.00		
Oct-10								0.00		
Nov-10								0.00		
Dec-10								0.00		
Totals	125.98	43.68	64.88	1.42	14.01	4.00	42.17	272.97	\$3,037.83	\$2,032.83